

APPENDIX C

WEST SUSSEX ON-STREET PARKING CHARGES REVIEW 2022/23 - ESTABLISHED PRINCIPLES AND POINTS OF CLARIFICATION

OVERALL

All calculations are based on 2021/22 sales/transaction data

Option 1 - Applies a RPI based uplift, except for Pay & Display charges which are increased up to the next 10p increment.

An RPI uplift of 9% has been applied based upon Office for National Statistics data for March 2022.

Option 2 - Applies a Traffic Management based uplift, except for Visitor Permits and Pay & Display charges which are both increased by RPI.

PERMITS

Option 1 – Where appropriate, the proposed charges are rounded up to the nearest £1 following the RPI uplift.

Option 2 – Where appropriate, the proposed charges rounded up to the nearest £5 following the RPI uplift

With the exception of Chichester Zone E, subsequent resident permits will typically be double the cost of primary resident permits.

Low emission resident and non-resident permits (annual and 6-month) are currently discounted by 25%. This is set to continue under Option 1 but charges for low emission resident and non-resident permits are temporarily waived under Option 2. Such a concession can be reviewed annually and charges re-introduced as take up rises.

6-month permits are charged at 55% of the annual cost to cover the additional administration costs. A new charge is being proposed for 6-month healthcare permits, carer permits, government permits, trader permits and doctor permits,

The charges for daily/weekly visitor permits are dependent upon the relevant CPZ days and hours of operation. The standard cost is proposed to be 50p per two hour period.

A 50% discount is applied to the annual cost of a Non-Resident permit for charitable organisations.

Option 1 – it is proposed that charges for healthcare and carer permits remain the same as 2021/22.

For both options, it is proposed that Hotel Permits that are currently available to some establishments in Worthing be scrapped. Visitors (and staff) will still be able to use existing on-street Pay & Display facilities or off-street car parks.

PAY AND DISPLAY (INCLUDING CRAWLEY LIBRARY)

Option 1 – the hourly charges are increased by 10p and not by RPI

Option 2 – the hourly charges are increased by RPI and then rounded up to the next nearest 10p increment.

Pay & Display charges can only be increased in 10p increments as the machine tariff boards work in 30 minute segments. For example, an hourly charge of £1.60 allows a user to pay £0.80p for 30 minutes whereas an hourly charge of £1.65 would not allow this (£0.82.5p).

The expected Pay & Display revenues, highlighted in Appendix C, are based on the maximum tariff use and no demand reduction e.g. all transactions in Horsham in 2021/22 were at £1.50 for one full hour. The actual revenues for 2021/22 are included for comparison.

There is also no account of tariffs that allow parking for over one hour (e.g. Telford Place in Crawley), so in some cases the actual revenue could be higher than indicated.

Credit Card payments are currently accepted in Worthing and East Grinstead CPZs so projected uplift in those areas is affected by transaction/admin fees.

DISPENSATION NOTICES

A daily dispensation can range from one day which, in 2021/22, costs £11 (Permit Bay) or £16 (Pay and Display Bay) to up to five days which costs £55 (Permit Bay) or £80 (Pay and Display Bay). The expected daily Dispensation Notice revenues, highlighted in Appendix C, are based on a single day rate.

Weekly Dispensation Notices apply Monday to Saturday with Sundays free. These may be used in any CPZ with the exception of Billingshurst which only operates from Monday to Friday. Here, 5 daily notices will be required for a full week's parking.

PARKING BAY SUSPENSIONS

A parking bay suspension can apply from one day to a maximum of 84 days (3 months).

For 2021/22, a flat rate of £26 (one-off payment) covers the cost of providing the suspension (e.g. signage). A different day rate is then applied for days 1-28, 29-56 and 57-84. This rate is also higher in Pay & Display bays compared to permit bays.

The proposed charge increases, as highlighted in Appendix C, consist mainly of a RPI or Traffic Management based increase to the flat rate. However, there is also a proposed change to the day rates whereby one rate would apply for both types of bays for days 1-28 and then another for days 29-84. A charge is now also being proposed for un-restricted bays.